

2021

CERTIFICATE
To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
City of Ogden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	785,123	217,326 23.717
Debt Service	10-113		449,622	31,948 3.486
Library	12-1220			
Employee Benefit	12-6, 102		185,171	124,009 13.533
Special Highway		10	76,195	
Water Utility		10	532,901	
Sewer System		11	756,614	
Special Parks & Recreation		11	26,149	
Equipment Reserve			70,000	
Non-Budgeted Funds		13		
Totals		XXXXXX	2,881,775	373,283 40.736
Budget Summary		14		County Clerk's Use Only
Neighborhood Revitalization				9,163,400
				Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

377,024
NO

Assisted by:
Sink, Gordon & Associates, LLP
Public Accountants
Address:
727 Poyntz Ave.
Manhattan, KS 66502
Email:
rshipley@sinkgordon.com

[Signature]
[Signature]
[Signature]

Date Attested: **Nov 10** 2020

County Clerk

Governing Body



Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 367,858
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 367,858

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	45,860	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	140,655	
5b. Personal property 2019	-	125,983	
5c. Increase in personal property (5a minus 5b)	+	14,672	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	2,379	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		62,911	
11. Total estimated valuation July 1, 2020		9,156,795	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0069	
13. Percentage adjustment increase (12 times 3)	+ \$	2,545	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	6,621	
16. Total Percentage Adjustments	\$	9,166	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	31,948
Property tax revenues for debt service in 2020 budget:	-	34,846
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased fire protection expense in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>377,024</u>

City of Ogdén

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	227,485	25,203	215	108	0	125
Debt Service	34,846	3,861	33	16	0	19
Library						
Employee Benefit	105,527	11,692	100	50	0	58
TOTAL	367,858	40,756	348	174	0	202

County Treas Motor Vehicle Estimate 40,756

County Treas Recreational Vehicle Estimate 348

County Treas 16/20M Vehicle Estimate 174

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 202

Motor Vehicle Factor 0.11079

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00047

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00055

City of Ogden

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water System	Bond & Interest	50,000	50,000	50,000	K.S.A. 12-825d
Sewer System	Bond & Interest	58,000	50,000	53,000	K.S.A. 12-825d
Bond & Interest Reserve	Bond & Interest	-	-	-	K.S.A. 12-101
Sewer System	Equipment Reserve	15,000	15,000	15,000	K.S.A. 12-1,117
General Fund	Employee Benefit	20,000	20,000	40,000	K.S.A. 44-505f
	Totals	143,000	135,000	158,000	
	Adjustments*				
	Adjusted Totals	143,000	135,000	158,000	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005A	8/15/2005	12/1/2020	3.65-4.8	213,000	40,000	6-1; 12-1	Dec. 1	850	20,000	0	0
2017 Refunding	10/11/2017	10/1/2029	2.0-3.0	3,415,000	3,135,000	4-1; 10-1	Oct. 1	72,485	285,000	66,785	290,000
Total G.O. Bonds					3,175,000			73,335	305,000	66,785	290,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C201711-01	10/13/2005	9/1/2030	2.58	1,525,279	918,734	3-1; 9-1	3-1; 9-1	21,450	71,387	19,597	73,240
Total Other					918,734			21,450	71,387	19,597	73,240
Total Indebtedness					4,093,734			94,785	376,387	86,382	363,240

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Ogden

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	351,653	250,839	154,249
Receipts:			
Ad Valorem Tax	199,460	227,485	xxxxxxxxxxxxxxxx
Delinquent Tax	17,970	0	0
Motor Vehicle Tax	23,240	22,047	25,203
Recreational Vehicle Tax	190	268	215
16/20M Vehicle Tax	116	111	108
Commercial Vehicle Tax	0	0	0
Watercraft Tax	127	120	125
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	1,372	2,034	1,346
Compensating Use Tax	34,140	31,000	31,000
Local Sales Tax	222,057	215,000	220,000
Franchise Tax	79,520	82,000	82,000
Police Fines	18,669	18,000	18,000
Community Center	7,597	3,000	6,000
Fees & Permits	4,368	4,000	4,500
Dog Tags	426	450	450
Swimming Pool Fees	3,617	300	3,850
Weed Special Assessment	3,423	6,000	6,000
Library Receipts	0	100	100
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	43,676	33,000	22,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,206	3,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	663,174	647,915	423,897
Resources Available:	1,014,827	898,754	578,146
Expenditures:			
General	477,933	511,195	512,764
Court	28,652	32,100	33,063
Swimming Pool	20,292	12,500	29,805
Park	7,693	20,000	20,600
Library	23,167	17,435	17,958
Community Center	96,099	91,275	94,013
Street Lighting	18,152	18,000	18,900
Business Incentive Grant	0	2,000	10,000
Capital Outlay	72,000	20,000	8,020
Transfer to Employee Benefit fund	20,000	20,000	40,000
Cash Forward (2021 column)			
Miscellaneous			0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	763,988	744,505	785,123
Unencumbered Cash Balance Dec 31	250,839	154,249	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	905,080	894,387	785,123
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			785,123
Tax Required			206,977
Delinquent Comp Rate: 5.0%			10,349
Amount of 2020 Ad Valorem Tax			217,326

CPA Summary

City of Ogden

2021

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General			
Salaries	244,470	267,720	257,500
Contractual	147,941	152,975	157,564
Commodities	85,522	90,000	92,700
Administrative and Miscellaneous	-	500	5,000
Capital Outlay	-	-	-
Total	477,933	511,195	512,764
Court			
Salaries	12,905	16,500	16,995
Contractual	15,707	15,000	15,450
Commodities	40	600	618
Capital Outlay	-	-	-
Total	28,652	32,100	33,063
Swimming Pool			
Salaries	12,430	1,000	17,900
Contractual	2,799	3,500	3,605
Commodities	5,063	8,000	8,300
Capital Outlay	-	-	-
Total	20,292	12,500	29,805
Park			
Salaries	-	-	-
Contractual	2,667	15,000	15,450
Commodities	5,026	5,000	5,150
Capital Outlay	-	-	-
Total	7,693	20,000	20,600
Library			
Salaries	21,912	16,235	16,722
Contractual	377	200	206
Commodities	878	1,000	1,030
Capital Outlay	-	-	-
Total	23,167	17,435	17,958
Community Center			
Salaries	56,712	56,600	58,298
Contractual	28,494	19,675	20,265
Commodities	10,893	15,000	15,450
Capital Outlay	-	-	-
Total	96,099	91,275	94,013
Street Lighting			
Street Lighting	18,152	18,000	18,900
Total	18,152	18,000	18,900
Other			
Business Incentive Grant	-	2,000	10,000
Capital Outlay	72,000	20,000	8,020
Transfer to Employee Benefit	20,000	20,000	40,000
Total	92,000	42,000	58,020
Page Total	763,988	744,505	785,123

City of Ogden

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	423,475	425,587	136,586
Receipts:			
Ad Valorem Tax	38,546	34,846	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,748	0	
Motor Vehicle Tax	4,463	4,260	3,861
Recreational Vehicle Tax	36	52	33
16/20M Vehicle Tax	22	22	16
Commercial Vehicle Tax	0	0	0
Watercraft Tax	24	23	19
Special Assessments	314,796	366,968	375,680
Transfer From Sewer Fund	58,000	50,000	53,000
Transfer From Water Fund	50,000	50,000	50,000
Transfer From Capital Improvement	0	0	0
Transfer From Debt Reserve Fund	0	0	0
Delinquent Assessments	0	(324,000)	(200,000)
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	469,635	182,171	282,609
Resources Available:	893,110	607,758	419,195
Expenditures:			
Principal Payments	364,580	376,387	363,240
Interest & Fee Payments	100,689	94,785	86,382
Fees and Commissions	2,254	0	0
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	467,523	471,172	449,622
Unencumbered Cash Balance Dec 31	425,587	136,586	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	467,524	471,172	449,622
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			449,622
Tax Required			30,427
Delinquent Comp Rate: 5.0%			1,521
Amount of 2020 Ad Valorem Tax			31,948

City of Ogden

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	38,165	36,147	15,167
Receipts:			
Ad Valorem Tax	115,959	105,527	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,924		
Motor Vehicle Tax	13,960	13,588	11,692
Recreational Vehicle Tax	114	118	100
16/20M Vehicle Tax	69	76	50
Commercial Vehicle Tax	0	4	0
Watercraft Tax	76	67	58
Transfer from General Fund	20,000	20,000	40,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	162,102	139,380	51,900
Resources Available:	200,267	175,527	67,067
Expenditures:			
Payroll Taxes	35,000	40,000	41,200
Retirement Contributions	40,078	38,000	39,140
Health Insurance	71,488	63,860	85,776
Unemployment	568	500	515
Workmans' Compensation	16,986	18,000	18,540
Cash Forward (2021 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	164,120	160,360	185,171
Unencumbered Cash Balance Dec 31	36,147	15,167	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	164,120	177,040	185,171
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,171
Tax Required			118,104
Delinquent Comp Rate:	5.0%		5,905
Amount of 2020 Ad Valorem Tax			124,009

City of Ogden

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	28,224	32,348	27,265
Receipts:			
State of Kansas Gas Tax	54,272	50,960	44,870
County Transfers Gas	4,955	4,390	3,860
Reimbursed Expenditures	780	200	200
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,007	55,550	48,930
Resources Available:	88,231	87,898	76,195
Expenditures:			
Street Repair and Maint	41,114	50,633	66,195
Contractual Services	14,769	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	55,883	60,633	76,195
Unencumbered Cash Balance Dec 31	32,348	27,265	0
2019/2020/2021 Budget Authority Amount	86,351	60,633	76,195

Adopted Budget Water Utility	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	391,047	366,806	308,901
Receipts:			
Charges to Customers	201,658	205,000	205,000
Tower Rental	25,380	12,000	12,000
Late Charges	5,180	5,000	5,000
Sales Tax and Water Protection	1,973	2,000	2,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	234,191	224,000	224,000
Resources Available:	625,238	590,806	532,901
Expenditures:			
Salaries	108,171	110,140	113,400
Contractual	51,746	49,175	50,650
Commodities	45,149	38,240	39,390
Capital Outlay	0	30,000	24,981
Sales Tax and Water Protection Fees	3,366	4,350	4,480
Transfer to Bond and Interest Fund	50,000	50,000	50,000
Cash Forward (2021 column)	0	0	250,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	258,432	281,905	532,901
Unencumbered Cash Balance Dec 31	366,806	308,901	0
2019/2020/2021 Budget Authority Amount	447,012	607,952	532,901

CPA Summary

City of Ogden

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer System	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	592,099	639,614	618,614
Receipts:			
Charges to Customers	140,460	135,000	138,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	140,460	135,000	138,000
Resources Available:	732,559	774,614	756,614
Expenditures:			
Contractual	13,057	26,000	26,780
Commodities	6,888	15,000	15,450
Capital Outlay	0	50,000	346,384
Transfer to Equipment Reserve	15,000	15,000	15,000
Transfer to Bond and Interest Fund	58,000	50,000	53,000
Cash Forward (2021 column)	0	0	300,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	92,945	156,000	756,614
Unencumbered Cash Balance Dec 31	639,614	618,614	0
2019/2020/2021 Budget Authority Amount	388,763	717,724	756,614

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	29,080	16,879	18,303
Receipts:			
Liquor Tax	1,372	2,034	1,346
Rents and Fees	7,031	6,500	6,000
Sports Deposit	-380	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,023	9,034	7,846
Resources Available:	37,103	25,913	26,149
Expenditures:			
Salaries	16,101	500	0
Contractual	492	2,740	2,820
Commodities	3,631	4,370	4,500
Capital Outlay	0	0	
Cash Forward (2021 column)	0	0	18,829
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,224	7,610	26,149
Unencumbered Cash Balance Dec 31	16,879	18,303	0
2019/2020/2021 Budget Authority Amount	34,628	24,025	26,149

CPA Summary

City of Ogden

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	25,000	40,000	55,000
Receipts:			
Transfer From Sewer Fund	15,000	15,000	15,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	15,000	15,000	15,000
Resources Available:	40,000	55,000	70,000
Expenditures:			
Contractual	0	0	0
Commodities	0	0	20,000
Capital Outlay	0	0	0
Cash Forward (2021 column)	0	0	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	70,000
Unencumbered Cash Balance Dec 31	40,000	55,000	0
2019/2020/2021 Budget Authority Amount	15,000	55,000	70,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

City of Ogden

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Ogden
will meet on August 5, 2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	763,988	22.970	744,505	25.209	785,123	217,326	23.734
Debt Service	467,523	4.439	471,172	3.862	449,622	51,948	3.489
Library							
Employee Benefit	164,120	13.354	160,360	11.694	185,171	124,009	13.543
Special Highway	55,883		60,633		76,195		
Water Utility	258,432		281,905		532,901		
Sewer System	92,945		156,000		756,614		
Special Parks & Recreation	20,224		7,610		26,149		
Equipment Reserve					70,000		
Non-Budgeted Funds							
Totals	1,823,115	40.763	1,882,185	40.765	2,881,775	373,283	40.766
Less: Transfers	143,000		135,000		158,000		
Net Expenditure	1,680,115		1,747,185		2,723,775		
Total Tax Levied	370,968		367,858		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,100,713		9,023,918		9,156,795		

Outstanding Indebtedness,

	2018	2019	2020
January 1,			
G.O. Bonds	3,500,000	3,175,000	2,880,000
Revenue Bonds	0	0	0
Other	986,553	918,734	849,154
Lease Purchase Principal	0	0	0
Total	4,486,553	4,093,734	3,729,154

*Tax rates are expressed in mills

David Ward
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Olathe
will meet on August 3, 2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	741,888	2.1976	744,500	2.1976	744,500	21,732
Police Services	467,532	4.439	471,172	4.462	469,672	31,948
Fire						
Police Benefits	184,130	17.354	185,340	17.694	183,772	13,547
Police Highway	41,893		46,633		46,195	
Police Utility	258,612		261,902		257,501	
Police Insurance	51,947		56,000		56,614	
Police Parks & Recreation	20,224		21,610		21,149	
Police Reserve					20,000	
Police - Business Fund						
Police - Bonds	1,623,115	49.763	1,632,183	49.763	1,631,773	377,287
Police - Transfers	147,800		151,000		149,000	
Police - Expenditures	1,689,115		1,747,183		1,723,773	
Police - Tax Levied	376,944		387,150		387,150	
Police - Second Valuation	9,109,713		9,223,918		9,154,752	
standing indebtedness,						
County I.	2018	2019	2020			
County Bonds	1,900,000	1,725,000	1,989,000			
County Bonds	0	0	0			
County Bonds	986,331	918,724	849,154			
County Bonds	0	0	0			
County Bonds	4,486,533	4,091,724	3,729,154			

David Ward
Official Title: City Clerk

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M65174

Fee \$ 130.00

Date _____

I, _____, duly sworn, depose and
testify that I am the Director of The Manhattan
Star, a newspaper printed in the State of
Kansas and of general circulation in
Manhattan, Kansas and that said
newspaper is published at least weekly

50 times a year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the post office of Man-
hattan in said county as second class matter. That the
attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for one
consecutive insertions the first publication thereof being
made as aforesaid on the 24 day of July,
2020 with subsequent publications being made on the
following dates:

On the _____ day of _____, 2020

On the _____ day of _____, 2020

Subscribed and sworn to before me this
27 day of July, 2020

Jemie Wataha Notary Public

